

	<p align="center"><b>ST. ANN'S COLLEGE FOR WOMEN</b>  (Affiliated to Acharya Nagarjuna University,  Recognized Under Section 2(f) of UGC Act 1956-New Delhi)  <b>Amaravathi Road, Gorantla, Guntur – 522034 (A.P)</b>  Email: <a href="mailto:st_anns_coll@yahoo.co.in">st_anns_coll@yahoo.co.in</a> Website: <a href="http://www.stannscollgeforwomen.org">www.stannscollgeforwomen.org</a></p>
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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	117.01	54.54	6.67	0.00	178.22
2021-22	89.45	42.56	5.11	0.00	137.12
2020-21	35.56	12.83	4.83	0.00	53.22
2019-20	76.21	34.47	3.82	0.00	114.50
2018-19	59.21	35.96	4.96	0.00	100.13



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA**  
**2019-2020 CONSOLIDATED EXPENDITURE PARTICULARS**

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	61,500.00	Electricity Charges	2,70,638.00	Salaries	1,03,03,818.00	Computers	2,27,497.00
Advertisement	1,83,843.00	Telephone Charges	38,449.00	Employees provident fund & ESI	9,64,165.00	Furniture	78,012.00
Audit Fee	52,600.00	Taxes	73,690.00	Profession tax	63,640.00	Contribution to Management for Development	73,15,525.00
AICTE fee	35,500.00						
ANU Fee	2,04,724.00						
ANU Affiliation Expenses	4,62,958.00						
AFRC Expenses	60,000.00						
Charity	94,866.00						
College general maintenance	3,64,191.00						
Computers Lab maintenance	41,380.00						
Examination expenses	1,40,405.00						
Games Expenditure	1,67,574.00						
General expenses	1,16,210.00						
Inspection Charges	67,366.00						
ILM Expenses	3,65,310.00						
Laboratory expenses	2,68,538.00						
Library books	2,28,207.00						
Printing & stationery	87,871.00						
Repairs & maintenance	2,90,400.00						
Medicines	4,843.00						
Seminars	16,840.00						
Student welfare expenses	86,118.00						
Travelling expenses	18,407.00						
Vehicle maintenance	27,904.00						
Total	34,47,555.00	Total	3,82,777.00	Total	1,13,31,623.00	Total	76,21,034.00



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA**  
**2019-2020 CONSOLIDATED EXPENDITURE PARTICULARS**

Tution Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Administrative Expenses	61,500.00	Advertisement	1,78,627.00	Examination expenses	1,40,405.00	Advertisement	5,216.00
AFRC Expenses	60,000.00	Audit Fee	17,900.00	Audit Fee	3,200.00	AICTE fee	35,500.00
Audit Fee	16,800.00	Charity	94,866.00	ANU Affiliation Expenses	4,62,958.00	ANU Fee	2,04,724.00
College maintenance expi	35,800.00	College general maintena	3,28,391.00	Games expenses	1,67,574.00	Audit fee	14,700.00
Electricity	2,42,990.00	Electricity	16,510.00	ILM Expenses	3,65,310.00	Computers Lab maintenai	41,380.00
Employees provident fund	7,61,888.00	General expenses	96,410.00	Laboratory expenses	2,68,538.00	Electricity	11,138.00
Inspection Charges	67,366.00	Postage & telephone	880.00	Library books	1,40,244.00	General expenses	19,800.00
Postage & Internet	27,403.00	Printing & stationery	87,871.00	Medicines	4,843.00	Library books	87,963.00
Profession tax	63,640.00	Repairs & maintenance	2,87,175.00	Student welfare expenses	86,118.00	Postage & telephone	10,166.00
Taxes and Insuranence	3,690.00	Seminars	16,840.00	Computers	1,51,802.00	Provident fund	2,02,277.00
Travelling expenses	1,100.00	Taxes	70,000.00	Furniture	78,012.00	Repairs & maintenance	3,225.00
Vehicle maintenance	12,740.00	Travelling expenses	17,307.00			Salaries	45,74,974.00
Contribution to manager	12,96,025.00	Vehicle maintenance	15,164.00			Management contribution	3,19,500.00
Salaries	57,28,844.00	Computers	75,695.00				
		Contributiion to Manager	57,00,000.00				
Total	<u>83,79,786.00</u>	Total	<u>70,03,636.00</u>	Total	<u>18,69,004.00</u>	Total	<u>55,30,563.00</u>



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA**  
**2019-2020 - EXCLUDING SALARIES**

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	76,21,034.00	Salaries	1,03,03,818.00
		Employees provident fund &	
Academic Expenditure	34,47,555.00	ESI	9,64,165.00
Physical Expenditure	3,82,777.00	Profession tax	63,640.00
Total	<u>1,14,51,366.00</u>	Total	<u>1,13,31,623.00</u>



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